



Funding allocation: £17,220

Focus Spend	Examples of use	Estimated Cost	Impact
To further improve the teaching of Physical Education and the learning experience for all pupils by employing specialist coaches.	Improved opportunities for all pupils to engage in positive Sporting activity. Specialist coaches to work alongside school staff to support professional development and on-going sustainability.	£6000 (coach) £2000 (support staff)	
To continue to provide greater extra-curricular sporting opportunities for all pupils.	A wide variety of coaches to provide after school clubs for EYFS, KS 1 & KS 2 in a range of sports	£2000	
To improve competitive sports opportunities through competitions with other schools.	Subscription to the Football League Supports games competitions IOW	£30 £200	
Access to outside sporting events – cost of travel - staff cover	Primary School Games Sporting fixtures Tennis Cross Country Netball Football Basketball Hockey Show Jumping Hampshire games	£1000 £150 cover	
Inter-house sports challenges	Rewards - certificates Staff time to organise different events and activities, encouraging less active children to participate in a range of activities and festivals	£100	
Improve lunchtime provision	Providing training and payment for midday supervisors to introduce playground games at breaks and lunchtimes Provide robust resources	Cost of CPD approx. £100 per course	
Hire of Children’s bikes	Cycle training for Years 5 & 6 Bike maintenance training for parents and children through Wight Cycle Hire	£10 per day hire per bike	

Scooter training	Train children on travelling safely on pavements whilst scootering Safe travel on the roads	Free through Wight Cycle initiative	
Dance Lessons	Dance lessons for the whole school	½ term 5 hours per week approx. £500	
Swimming lessons at West Wight Sports Centre	Swimming lessons for all Year 3 children and Year 4 children who cannot swim 25m	Transport – £500	
Golden Mile	Running / walking a mile as part of the government's 30 minutes' physical activity per child per day Training for staff Certificates / rewards	£200	
PE Clothing / Sports Kit	School completion tops Sports Leaders tops School staff PE tops Stock of suitable sports footwear for loan to pupils who find lack of kit is a barrier to participation	£800	
Sports Equipment	A range of larger equipment needs replacing eg: Netball Hoops, May Pole, improvement of trim trail	£3000	
Monitoring	Curriculum Lead monitoring release time	6 HLTA day costs (1 per ½ term) £500	